

# ESSER GRANT SPENDING UPDATE

February 14, 2022 - Board Meeting



# SUMMARY OF ESSER GRANTS THROUGH JAN 30TH

	<b>ESSER #1</b> (Sept '22)	<b>ESSER #2</b> (Sept '23)	<b>ESSER #3</b> (Sept '24)
<b>Allocation</b>	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
<b>Spent to Date</b>	\$324,575	\$426,573	\$977,239
<b>Sub Total</b>	Expended	\$1,032,251	\$1,973,539
<b>Encumbered</b>	-----	\$574,842	\$0
<b>Remains</b>	Expended	\$457,409	\$1,973,359
<b>Spending List</b>	-----	\$457,409	\$1,570,894
<b>Remains/Undet.</b>	Expended	\$0	\$402,645

# SUMMARY OF ESSER GRANTS THROUGH JAN 30TH

<b>ESSER 3B (Sept '24)</b>	<b>SEL Student (30%)</b>	<b>SEL Staff (10%)</b>	<b>Reading (8%)</b>	<b>Other LL (52%)</b>
<b>Allocation</b>	\$49,145	\$16,382	\$13,105	\$85,184
<b>Spent to Date</b>	\$17,951	\$0	\$5,112	\$5,000
<b>Sub Total</b>	\$31,194	\$16,382	\$7,993	\$80,184
<b>Encumbered</b>	\$0	\$0	\$0	\$0
<b>Remains</b>	\$31,194	\$16,382	\$7,993	\$80,184
<b>Spending List</b>	\$31,194	\$16,382	\$7,993	\$80,184
<b>Remains/Undet.</b>	\$0	\$0	\$0	\$0

# SUMMARY OF ESSER GRANTS THROUGH JAN 30TH

<b>ESSER 3B (Cont.) (Sept '24)</b>	<b>After School</b>	<b>Summer School Enrichment</b>
<b>Allocation</b>	\$32,763	\$32,763
<b>Spent to Date</b>	\$9,750	\$0
<b>Sub Total</b>	\$23,013	\$32,763
<b>Encumbered</b>	\$0	\$0
<b>Remains</b>	\$23,013	\$32,763
<b>Spending List</b>	\$23,103	\$32,763
<b>Remains/Undet.</b>	\$0	\$0