

# ESSER GRANT SPENDING UPDATE

April 11, 2023 - Board Meeting



# SUMMARY OF ESSER GRANTS THROUGH MAR 2023

	<b>ESSER #1</b> (Sept '22)	<b>ESSER #2</b> (Sept '23)	<b>ESSER #3</b> (Sept '24)
<b>Allocation</b>	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
<b>Spent to Date</b>	\$324,575	\$1,248,217	\$1,807,839
<b>Sub Total</b>	Expended	\$258,544	\$1,142,939
<b>Encumbered</b>	-----	\$210,607	\$909,127
<b>Remains</b>	Expended	\$0	\$233,812
<b>Spending List</b>	-----	\$0	\$0
<b>Remains/Undet.</b>	Expended	\$0	\$233,812

# SUMMARY OF ESSER GRANTS THROUGH MAR 2023

<b>ESSER 3B (Sept '24)</b>	<b>SEL Student (30%)</b>	<b>SEL Staff (10%)</b>	<b>Reading (8%)</b>	<b>Other LL (52%)</b>
<b>Allocation</b>	\$49,145	\$16,382	\$13,105	\$85,184
<b>Spent to Date</b>	\$38,580	\$3,080	\$8,012	\$36,714
<b>Sub Total</b>	\$10,565	\$13,302	\$5,093	\$48,470
<b>Encumbered</b>	\$10,565	\$13,302	\$5,093	\$48,470
<b>Remains</b>	\$0	\$0	\$0	\$0
<b>Spending List</b>	-----	-----	-----	-----
<b>Remains/Undet.</b>	\$0	\$0	\$0	\$0

# SUMMARY OF ESSER GRANTS THROUGH MAR 2023

<b><i>ESSER 3B (Cont.)</i></b> <b><i>(Sept '24)</i></b>	<b>After School</b>	<b>Summer School Enrichment</b>
<b>Allocation</b>	\$32,763	\$32,763
<b>Spent to Date</b>	\$20,167	\$12,358
<b>Sub Total</b>	\$12,596	\$20,405
<b>Encumbered</b>	\$12,596	\$20,405
<b>Remains</b>	\$0	\$0
<b>Spending List</b>	-----	-----
<b>Remains/Undet.</b>	\$0	\$0