

ESSER GRANT SPENDING UPDATE

October 11, 2021 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH SEPT 30TH

	ESSER #1	ESSER #2	ESSER #3
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$308,770	\$389,464
Sub Total	Expended	\$1,150,054	\$2,561,314
Encumbered	-----	\$403,419	\$0
Remains	Expended	\$746,635	\$2,561,314
Spending List	-----	\$746,635	\$1,995,117
Remains/Undet.	Expended	\$0	\$566,197

ESSER #3 - 2ND ALLOCATION

TOTAL ALLOCATION	\$229,342
5% set aside for Learning Loss	\$163,816
<i>(30%) Student - Social, Emotional, Mental Health Support</i>	<i>\$49,145</i>
<i>Staff - Social, Emotional, Mental Health Support (10%)</i>	<i>\$16,382</i>
<i>Reading Support and Improvement (8%)</i>	<i>\$13,105</i>
1% set aside for Afterschool Programs	\$32,763
1% set aside for Summer Enrichment	\$32,763