

# ESSER GRANT SPENDING UPDATE

November 8, 2021 - Board Meeting



# SUMMARY OF ESSER GRANTS THROUGH OCT 31<sup>ST</sup>

	<b>ESSER #1</b>	<b>ESSER #2</b>	<b>ESSER #3</b>
<b>Allocation</b>	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
<b>Spent to Date</b>	\$324,575	\$371,854	\$431,267
<b>Sub Total</b>	Expended	\$1,086,970	\$2,519,511
<b>Encumbered</b>	-----	\$341,583	\$0
<b>Remains</b>	Expended	\$745,387	\$2,519,511
<b>Spending List</b>	-----	\$745,387	\$2,121,465
<b>Remains/Undet.</b>	Expended	\$0	\$398,046

# ANNOUNCEMENT OF ESSER #3 - 2ND ALLOCATION

<b>TOTAL ALLOCATION</b>	<b>\$229,342</b>
<b>5% set aside for Learning Loss</b>	<b>\$163,816</b>
<i>Student - Social, Emotional, Mental Health Support (30%)</i>	<i>\$49,145</i>
<i>Staff - Social, Emotional, Mental Health Support (10%)</i>	<i>\$16,382</i>
<i>Reading Support and Improvement (8%)</i>	<i>\$13,105</i>
<b>1% set aside for Afterschool Programs</b>	<b>\$32,763</b>
<b>1% set aside for Summer Enrichment</b>	<b>\$32,763</b>