

ESSER GRANT SPENDING UPDATE

January 10, 2022 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH DEC 31ST

	ESSER #1 (Sept '22)	ESSER #2 (Sept '23)	ESSER #3 (Sept '24)
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$280,361	\$946,405
Sub Total	Expended	\$1,178,463	\$2,004,373
Encumbered	-----	\$655,490	\$0
Remains	Expended	\$522,974	\$2,004,373
Spending List	-----	\$522,974	\$1,601,745
Remains/Undet.	Expended	\$0	\$402,628

SUMMARY OF ESSER GRANTS THROUGH DEC 31ST

ESSER 3B (Sept '24)	SEL Student (30%)	SEL Staff (10%)	Reading (8%)	Other LL (52%)
Allocation	\$49,145	\$16,382	\$13,105	\$85,184
Spent to Date	\$12,440	\$0	\$5,112	\$2,500
Sub Total	\$36,705	\$16,382	\$7,993	\$82,684
Encumbered	\$0	\$0	\$0	\$0
Remains	\$36,705	\$16,382	\$7,993	\$82,684
Spending List	\$36,705	\$16,382	\$7,993	\$82,684
Remains/Undet.	\$0	\$0	\$0	\$0

SUMMARY OF ESSER GRANTS THROUGH DEC 31ST

ESSER 3B (Cont.) (Sept '24)	After School	Summer School Enrichment
Allocation	\$32,763	\$32,763
Spent to Date	\$9,750	\$0
Sub Total	\$23,013	\$32,763
Encumbered	\$0	\$0
Remains	\$23,013	\$32,763
Spending List	\$23,103	\$32,763
Remains/Undet.	\$0	\$0