

ESSER GRANT SPENDING UPDATE

November 14, 2022 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH OCT 2022

	ESSER #1 (Sept '22)	ESSER #2 (Sept '23)	ESSER #3 (Sept '24)
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$1,038,554	\$1,617,121
Sub Total	Expended	\$420,270	\$1,333,657
Encumbered	-----	\$420,270	\$1,081,629
Remains	Expended	\$0	\$252,028
Spending List	-----	\$0	\$0
Remains/Undet.	Expended	\$0	\$252,028

SUMMARY OF ESSER GRANTS THROUGH OCT 2022

ESSER 3B (Sept '24)	SEL Student (30%)	SEL Staff (10%)	Reading (8%)	Other LL (52%)
Allocation	\$49,145	\$16,382	\$13,105	\$85,184
Spent to Date	\$40,477	\$3,080	\$8,012	\$34,090
Sub Total	\$8,668	\$13,302	\$5,093	\$51,094
Encumbered	\$8,668	\$13,302	\$5,093	\$51,094
Remains	\$0	\$0	\$0	\$0
Spending List	-----	-----	-----	-----
Remains/Undet.	\$0	\$0	\$0	\$0

SUMMARY OF ESSER GRANTS THROUGH OCT 2022

ESSER 3B (Cont.) (Sept '24)	After School	Summer School Enrichment
Allocation	\$32,763	\$32,763
Spent to Date	\$18,057	\$9,978
Sub Total	\$14,706	\$22,785
Encumbered	\$14,706	\$22,785
Remains	\$0	\$0
Spending List	-----	-----
Remains/Undet.	\$0	\$0