

ESSER GRANT SPENDING UPDATE

March 13, 2023 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH FEB 2023

	ESSER #1 (Sept '22)	ESSER #2 (Sept '23)	ESSER #3 (Sept '24)
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$1,200,280	\$1,800,238
Sub Total	Expended	\$258,544	\$1,150,540
Encumbered	-----	\$258,544	\$1,020,215
Remains	Expended	\$0	\$130,325
Spending List	-----	\$0	\$0
Remains/Undet.	Expended	\$0	\$233,812

SUMMARY OF ESSER GRANTS THROUGH FEB 2023

ESSER 3B (Sept '24)	SEL Student (30%)	SEL Staff (10%)	Reading (8%)	Other LL (52%)
Allocation	\$49,145	\$16,382	\$13,105	\$85,184
Spent to Date	\$38,580	\$3,080	\$8,012	\$36,714
Sub Total	\$10,565	\$13,302	\$5,093	\$48,470
Encumbered	\$10,565	\$13,302	\$5,093	\$48,470
Remains	\$0	\$0	\$0	\$0
Spending List	-----	-----	-----	-----
Remains/Undet.	\$0	\$0	\$0	\$0

SUMMARY OF ESSER GRANTS THROUGH FEB 2023

<i>ESSER 3B (Cont.) (Sept '24)</i>	After School	Summer School Enrichment
Allocation	\$32,763	\$32,763
Spent to Date	\$19,500	\$12,358
Sub Total	\$13,263	\$20,405
Encumbered	\$13,263	\$20,405
Remains	\$0	\$0
Spending List	-----	-----
Remains/Undet.	\$0	\$0