

ESSER GRANT SPENDING UPDATE

May 8, 2023 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH APRIL 2023

	ESSER #1 (Sept '22)	ESSER #2 (Sept '23)	ESSER #3 (Sept '24)
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$1,310,426	\$1,808,400
Sub Total	Expended	\$148,398	\$1,142,378
Encumbered	-----	\$148,398	\$908,000
Remains	Expended	\$0	\$234,378
Spending List	-----	\$0	\$0
Remains/Undet.	Expended	\$0	\$234,378

SUMMARY OF ESSER GRANTS THROUGH APRIL 2023

ESSER 3B (Sept '24)	SEL Student (30%)	SEL Staff (10%)	Reading (8%)	Other LL (52%)
Allocation	\$49,145	\$16,382	\$13,105	\$85,184
Spent to Date	\$38,580	\$3,080	\$9,145	\$36,714
Sub Total	\$10,565	\$13,302	\$3,960	\$48,470
Encumbered	\$10,565	\$13,302	\$3,960	\$48,470
Remains	\$0	\$0	\$0	\$0
Spending List	-----	-----	-----	-----
Remains/Undet.	\$0	\$0	\$0	\$0

SUMMARY OF ESSER GRANTS THROUGH APRIL

ESSER 3B (Cont.) (Sept '24)	After School	Summer School Enrichment
Allocation	\$32,763	\$32,763
Spent to Date	\$21,312	\$12,358
Sub Total	\$11,451	\$20,405
Encumbered	\$11,451	\$20,405
Remains	\$0	\$0
Spending List	-----	-----
Remains/Undet.	\$0	\$0